

## PVHSA 2025-2026 Budget

	Expense		Income	
	Budget	Actual	Budget	Actual
<b>HSA Operations</b>				
Hospitality	\$3,500.00	<b>\$1,036.00</b>		
Administrative	\$5,500.00	<b>\$3,071.72</b>		
Staff Lounge	\$4,000.00	<b>\$2,782.61</b>		
<b>Programs</b>				
Adopt-A-Family	\$200.00	<b>\$195.00</b>		
Assemblies	\$4,000.00	<b>\$0.00</b>		
Equipment	\$4,000.00	<b>\$1,421.73</b>		
Field Day	\$500.00	<b>\$0.00</b>		
Field Trips	\$9,480.00	<b>\$5,957.49</b>		
Garden Club	\$400.00	<b>\$0.00</b>		
Agendas	\$1,600.00	<b>\$1,340.49</b>		
Meet the Masters/Art	\$1,200.00	<b>\$70.91</b>		
Online Subscriptions (Reflex/AR/Brain pop/etc.)	\$8,000.00	<b>\$5,422.95</b>		
Panther Den	\$2,000.00	<b>\$737.86</b>		
Project Cornerstone/Funvisor	\$600.00	<b>\$219.40</b>		
Grade Level Allocation	\$9,480.00	<b>\$1,968.41</b>		
Teachers Allocation	\$7,800.00	<b>\$3,306.44</b>		
Science Camp	\$28,700.00	<b>\$0.00</b>		
State Capitol (4th)	\$6,840.00	<b>\$4,256.00</b>		
<b>Fundraisers</b>				
Panther Prowl	\$5,000.00	<b>\$399.64</b>	\$40,000.00	<b>\$49,042.70</b>
Bingo/Movie Nights	\$300.00	<b>\$276.60</b>	\$1,000.00	<b>\$1,167.74</b>
Car Show*	\$600.00	<b>\$899.27</b>	\$1,120.00	<b>\$1,765.00</b>
Charleston Wrap	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$3,095.95</b>
Coupon Books (added)	\$600.00	<b>\$0.00</b>	\$600.00	<b>\$588.00</b>
Dinner Nights Out	\$0.00	<b>\$0.00</b>	\$2,200.00	<b>\$1,732.69</b>
Family Dances	\$500.00	<b>\$0.00</b>	\$1,100.00	<b>\$0.00</b>
OH Auction	\$400.00	<b>\$0.00</b>	\$5,000.00	<b>\$0.00</b>
Parents Night Out*	\$4,000.00	<b>\$3,943.99</b>	\$9,000.00	<b>\$14,497.37</b>
Square 1 Art	\$0.00	<b>\$0.00</b>	\$600.00	<b>\$1,259.44</b>
<i>Super Bowl Squares</i>	\$100.00	<b>\$0.00</b>	\$1,500.00	<b>\$1,500.00</b>
<b>4th and 5th Grade Fundraising</b>				
Fall Festival* 99.25 per student volunteer	\$2,500.00	<b>\$4,401.95</b>	\$9,500.00	<b>\$12,342.73</b>
Parent Contributions	\$0.00	<b>\$0.00</b>	\$26,040.00	<b>\$2,073.04</b>
Poinsettia Sales Carryover (5th)	\$0.00	<b>\$0.00</b>	\$2,910.00	<b>\$1,465.45</b>
Poinsettia Sales Fundraiser	\$0.00	<b>\$13,933.20</b>	\$10,000.00	<b>\$27,583.05</b>
<b>Free Money</b>				
Box Tops	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$21.10</b>
Staples giving	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
Other Donations	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$7,472.53</b>
<b>Sales</b>				
Book Fair	\$0.00	<b>\$1,699.12</b>	\$30.00	<b>\$1,732.60</b>
Spirit Wear	\$0.00	<b>\$0.00</b>	\$700.00	<b>\$706.21</b>
Yearbooks	\$0.00	<b>\$0.00</b>	\$500.00	<b>\$3,978.94</b>
<b>Total</b>	<b>\$111,800.00</b>	<b>\$57,340.78</b>	<b>\$111,800.00</b>	<b>\$132,024.54</b>